

MALAKOFF ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

Electricity:	2008-09	2009 - 2010 School Fiscal Year														Electricity:	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009		Kilo Hours
Kilo Hours	Total Usage for Year																
		2,731,877	333,987	262,880	218,478	231,449	287,367	270,526	237,960	225,931	264,765	239,139	210,025		2,782,506		
		373,974	39,715	32,514	28,678	30,854	36,527	34,687	31,414	30,974	32,569	31,004	27,550		356,485		
Unit cost \$		0.136893	0.118911	0.123682	0.131264	0.133309	0.127108	0.128220	0.132014	0.137093	0.123011	0.129650	0.131173		0.128676		
Natural Gas:																	
MCF		2,778	93	83	193	717	929	945	562	191	98	56	48		3,914		
Cost \$		23,345	720	665	1,657	5,101	6,428	5,990	3,235	1,248	651	406	434		26,534		
Unit cost \$		8.403528	7.780670	8.006747	8.605558	7.112031	6.922628	6.339031	5.758537	6.531920	6.641122	7.275448	9.014342		7.271639		
Water:																	
Gallons		3,275,909	345,200	278,400	254,500	181,925	182,500	181,800	175,200	170,800	234,000	290,000	158,500		2,452,825		
Cost \$		81,940	7,723	7,596	7,553	7,009	7,015	6,976	6,908	6,874	7,533	7,049	6,445		78,680		
Unit cost \$		0.025013	0.022372	0.027284	0.029679	0.038526	0.038437	0.038369	0.039427	0.040246	0.032194	0.024306	0.040664		0.033773		
Aggregate Cost:	\$	479,259	48,158	40,774	37,888	42,965	49,969	47,652	41,556	39,096	40,753	38,459	34,429	0	461,699		Aggregate Cost: